

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **vsu fund**
 Purpose: **Lunch & Dinner with Speakers, USD fellows and CVM Faculty & Staff (May 8, 2024)**

Total Budget : **15,600.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-040924-0057**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#2	30	pcs	250.00	7,500.00					30							
Meals Dinner (Buffet style) Menu#2	30	packs	250.00	7,500.00					30							
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: JOEL M. ISRAEL

Submitted by: SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

{{-- Date: **04/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies