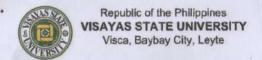


☑ Original PPMP	
Revised (Changed items, same b	oudget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Various Job Request 2023

Purpose:

Various Job Request 2023

Total Budget: 108,000.00

Funding:

PPMP #:

176-5-89-2023-0-0-109

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services, Vorious Repair as per Job Request	1	lot	108,000.00	108,000.00		1										
Sub-Total				108,000.00									70.77			
Grand Total		1000		108,000.00												

Prepared by:

Noted by:

MARIOLIKIO P. VALENZONA

Unit Head/Project Leader

Noted By:

Head, Budget Office OF 5004

Date: 01/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies