



HEADQUARTERS
DEPARTMENT OF MILITARY SCIENCE AND TACTICS
VISAYAS STATE UNIVERSITY - ROTC UNIT
 804TH (LYN) CDC, 8RCDG, RESCOM, PA
 Visca, Baybay City, Leyte



VSUROTUCU4

30 April 2024

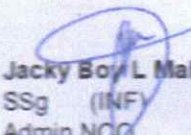
PROGRAM OF EXPENDITURE

(2nd Semester, SY 2023-2024)

ROTC Trust Fund VSU (No of Enrolled Cadets) (VSU Baybay = 1026) + (FCIC = 131) (1157 x 180)				208,260.00
Contingency Fund				30%
				62,478.00
ROTC Operational Fund				70%
				145,782.00
Particulars	QTY	UNIT	U/COST	TOTAL
ROTC Operational Fund 70%				
Admin /Logistical, Training/ Operational & Command Directives Support		30%		62,478.00
Troop Services Support		40%		83,304.00
Total		70%		145,782.00
Admin/Logistical Support				
Photo paper A4	4	packs	250.00	1,000.00
A4 Bond paper	5	boxes	1000.00	5,000.00
Special paper (8x11") Beige (light yellow) 120 GSM	50	packs	50.00	2,500.00
Special paper (8.5"x11") cream color	250	packs	50.00	12,500.00
Certificate holder A4	40	pcs	65.00	2,600.00
Expanded folder (green , A4)	40	pcs	50.00	2,000.00
Folder (green, A4, long)	40	pcs	15.00	600.00
Envelopes (brown, short)	130	pcs	5.00	650.00
Expanded Envelopes, (green, Long)	30	pcs	25.00	750.00
Glue Gun	1	unit	400.00	400.00
Glue stick, Small	40	pcs	7.00	280.00
Wall Fan	1	unit	2000.00	2,000.00
Stapler, heavy duty No 10	1	pc	400.00	400.00
Stapler, heavy duty No 35	1	pc	400.00	400.00
Staple wires (No 10 & 35)	10	packs	50.00	500.00
Latex paint (white) - ACRYLIC	2	gal	870.00	1,740.00
Latex paint (green) - ACRYLIC	2	liters	500.00	1,000.00
Latex paint (brown) - ACRYLIC	1	gal	750.00	750.00
Puncher	1	pc	333.00	333.00
Scissors, 6" heavy duty	1	pc	70.00	70.00
Fastener	6	box	30.00	180.00
Double sided tape, 1 inch	9	pcs	35.00	315.00
Scotch tape, 2 inches	2	pcs	35.00	70.00
Masking tape, 2 inches	1	pc	100.00	100.00
subtotal				36,138.00
Training/Operational Support				
Double A battery	16	packs	115.00	1,840.00
subtotal				1,840.00
Troop Services Support				
Superintendent	1	each	3,302.00	3,302.00
Commandant	1	each	4,000.00	4,000.00
Training NCO	1	each	3,000.00	3,000.00
Admin NCO	1	each	6,000.00	6,000.00
Personnel NCO	1	each	3,000.00	3,000.00
Operation NCO	1	each	3,000.00	3,000.00

RMIS NCO	1	each	3,000.00	3,000.00
CMO NCO	1	each	3,000.00	3,000.00
Senior Tactical NCO	1	each	3,000.00	3,000.00
Tactical NCO	11	each	4,182.00	46,002.00
GMA	3	each	2,000.00	6,000.00
subtotal				83,304.00
Command Directives Activities				
subtotal				
RAATI (Tactical Inspection)				
Snacks	80	pcs	100.00	8000.00
Meals	80	pcs	150.00	12000.00
Token	5	pcs	100.00	500.00
Billeting for RAATI Team (10)	4	rooms	1000.00	4000.00
Transportation of RAATI Team				3,000.00
subtotal				24,500.00
TOTAL				145,782.00
ROTC Contingency Fund (30%)				
School Contingency Fund for unprogrammed activities of the ROTCU				62,478.00
subtotal				62,478.00
TOTAL				62,478.00
GRAND TOTAL				208,260.00

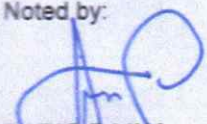
Prepared by:


Jacky Boy L. Malinao
 SSg (INF) PA
 Admin NCO

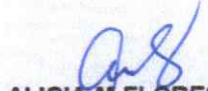
CERTIFIED CORRECT:


JESON G. CAPOQUIAN
 LTC (INF) PA
 Commandant

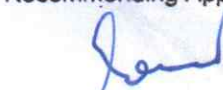
Noted by:


DARIO P. LINA
 NSTP Director
 Visayas State University

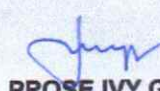
Certified Availability of Funds:


ALICIA M. FLORES
 Head Budget Office
 Visayas State University

Recommending Approval:


ALELI A. VILLOCINO
 Vice-President for Student Affairs and Services
 Visayas State University

APPROVED BY:


PROSE IVY G. YEPES
 President
 Visayas State University