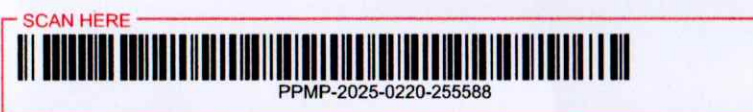


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):

National TWG and NCT partners workshop on the guidelines for the development of special purpose varieties

PPMP #: **PPMP-2025-022025-0981**

Project Code: **PhilRootcrops Genomics**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Accommodation</b>															
	Accommodation	25 unit	30,000.00	Public Bidding			25									
	<b>Sub-Total</b>		<b>30,000.00</b>													
	<b>Food &amp; Food Ingredients</b>															
	Breakfast (Buffet Style) #1	100 person	20,000.00	Public Bidding			100									
	Breakfast (Buffet Style) #2	100 packs	20,000.00	Public Bidding			100									
	Lunch (Buffet Style) Menu#1	100 person	20,000.00	Public Bidding			100									
	Lunch Buffet Style	180 person	36,000.00	Public Bidding			180									
	Meals - Packed Lunch	75 pack	15,000.00	Public Bidding			75									
	Meals (Dinner) Buffer Style Menu #3	40 pc	8,000.00	Public Bidding			40									
	Meals (Dinner) Buffet Style	180 person	36,000.00	Public Bidding			180									
	Snacks AM	250 set	20,000.00	Public Bidding			250									
	Snacks PM	250 packs	20,000.00	Public Bidding			250									
	<b>Sub-Total</b>		<b>195,000.00</b>													
	<b>Trainings</b>															
	Training Kit	135 person	145,800.00	Public Bidding			135									
	<b>Sub-Total</b>		<b>145,800.00</b>													
	<b>TOTAL BUDGET:</b>		<b>370,800.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**PRECILA C. BELMONTE**

Submitted by:

  
**JOY C. CODOG**  
Unit Head/Project Leader

Date: 02/21/2025



  
**ADAM M. FLORES**