

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



131-5-1544-2021-3-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **WEBTEAM-2021**
 Purpose: **For printing of VSU Obelisk Newsletter for the University**

Total Budget : **240,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of VSU Obelisk Newsletter	250	pieces	960.00	240,000.00						80			80	90		
Sub-Total				240,000.00												
Grand Total				240,000.00												

Prepared by: W. O. Tuyan
WINDY O. TUYAN

Noted by: U. B. Alviola
ULDERICO B. ALVIOLA
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies