

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



129-5-208-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Internal Audit Service Office

Project Code: IASO-2022

Purpose: Office use

Total Budget : 25,480.00

Funding : GF-MOOE

RECEIVED
SEP 08 2021

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	7,500.00	7,500.00				1								
Ink, Epson, genuine (C) T664, 70 ml	1	pieces	350.00	350.00				1								
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00				1								
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine, (Y) T664, 70 ml	1	pieces	350.00	350.00				1								
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00				1								
UPS, at least 800 watts	1	unit	5,000.00	5,000.00				1								
Sub-Total				25,250.00												
Office Supplies																
Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	1	tubes	220.00	220.00				1								
Sub-Total				220.00												
Grand Total				25,470.00												

Prepared by: ARLIN B. FLANDEZ

Noted by: MARIA TERESA A. CRUZ

MARIA TERESA A. CRUZ
Unit Head/Project Leader

Funds Available: 100,000.00

MYRNA S. PANCITO
Head, Budget Office

Date: 08/20/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies