

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMIP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
 Project Code: CASL 2021
 Purpose: For kit repair of speedwave 4 and replacement of parts(magnetron for SW-4)

Total Budget : 185,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
kit repair and replacement of part (magnetron SW-4)	1	lot	185,250.00	185,250.00			1									
Sub-Total				185,250.00												
Grand Total				185,250.00												

Prepared by: CYNTHIA DOLORES V. GODDOY
 Noted by: CYNTHIA DOLORES V. GODDOY
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 03/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies