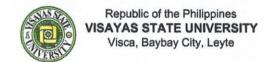
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Finance management Office

Project Code:

ODFM-2023

Purpose:

For Office USe

Total Budget : 35,000.00

Funding:

GF-MOCE

PPMP #:

213-5-155-2023-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milesache of Mariaties (in quartities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
desktop cpu core i5 13th gen, with accessories	1	unit	35,000.00	35,000.00							1						
Sub-Total				35,000.00													
													11 11 1				
Grand Total				35,000.00				ii	ii ii			žt.	in to 18 38 1				

Prepared by:

JOCELYN T. CO

Noted by:

LOUELLA C. AMPAC

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies