

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0703-127114

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Finance management Office**

Project Code: **ODFM-2023**

Purpose: **For Office USe**

Total Budget : **35,000.00**

Funding : **GF-MOCE**

PPMP #: **213-5-155-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Mission of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
desktop cpu core i5 13th gen. with accessories	1	unit	35,000.00	35,000.00							1					
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by: JOCELYN T. CO

Noted by: LOUELLA C. AMPAC
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES ✓
 Head, Budget Office

Date: **07/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies