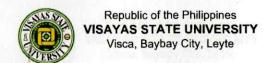
☑ Original PPMP	
Revised (Changed items, sa	ame budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Central Analytical Service Laboratory** 

CHARGED TO STF-CO

Project, Programs and Activities(PPAs): 2025 CASL NEW LAB EQUIPMENT

PPMP #: **PPMP-2025-081125-1361**Project Code: **CASL 2025 EQUIPMENT (6)** 

Code	General Description	Quantity / Es	Estimated	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size	Budget		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment									-				441	111111111111111111111111111111111111111	
	Analytical Balance (1mg Readability)	1 pc	200,000.00	Public Bidding						1/4				1		
	Benchtop pH/Conductivity Meter	1 pc	150,000.00	Public Bidding										1		
	General Protocol Oven	1 pc	230,000.00	Public Bidding						-				1		
	Magnetic Stirrer	1 pc	45,000.00	Public Bidding										1		
Aug.	UPS Secure 5000va	1 pc	15,000.00	Public Bidding								1	or the second			
	Sub-Total		640,000.00								4					
	Laboratory Supplies															LE ALL
	Block Digester System	1 unit	550,000.00	Public Bidding										1		
	Spectrophotometer Cuvette , 10mm	1 set	6,500.00	Public Bidding									1			
	Sub-Total Sub-Total		556,500.00													
	TOTAL BUDGET:	1,196,500.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUVYLYN G. NIEGAS

Submitted by:

JAMES A. PATINDOL Unit Head/Project Leader FRAME 2025

Date: 08/11/2025

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