

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0631-58829

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Development Communication**

Project Code: **DDC 2022 - ADV. EDUC.**

Purpose: **For advanced education use**

Total Budget : **15,600.00**

Funding : **GF-MOOE**

PPMP #: **7-5-1957-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson 001 ink, Cyan, Genuine	5	btls	350.00	1,750.00										5		
Epson 001 ink, Magenta, Genuine	5	btls	350.00	1,750.00										5		
Epson 001 ink, Yellow, Genuine	5	btls	350.00	1,750.00										5		
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00										5		
Ink, EPSON 003, Genuine Cyan 65mL	4	btl	350.00	1,400.00										4		
Ink, EPSON 003, Genuine Magenta 65mL	4	btl	350.00	1,400.00										4		
Ink, EPSON 003, Genuine Yellow 65mL	4	btl	350.00	1,400.00										4		
Sub-Total				11,200.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00												
Sub-Total				4,335.00												
Grand Total				15,535.00												

Prepared by: _____

LIZA ANN C. JAGONOS

Noted by: _____

EDITHA G. CAGASAN
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies