

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **NCRC AIIIC 2023**  
 Purpose: **repair of airconditioning unit**

Total Budget : 3,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **23-5-17-2023-8-0-15**

SCAN HERE



PPMP-2023-0918-146107

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Electronics</b>																
CONTROL PANEL BOARD (PCB) Panasonic	1	unit	3,000.00	3,000.00										1		
<b>Sub-Total</b>				3,000.00												
<b>Grand Total</b>				3,000.00												

Prepared by: *[Signature]*

**PAMELA H. URDANETA**

Noted by:

**JOVANNEMAR P. ANIRE**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: 09/18/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies