

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2023-1115-156811

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Total Budget : 1,230,000.00
Funding : GF-CO
PPMP #: 161-2-3228-2024-10-0-2

Unit/Office/Dept/Div: Advanced Research and Innovation Center
Project Code: Eastern Visayas - Biotechnology (Laboratory Supplies)
Purpose: For Laboratory use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Central Bench L*D*H (2000*1240*900) (mm)with reagent rack shelf and top cupboards	2	unit	160,000.00	320,000.00	2											
Central Bench (2000*1240*900) (L*D*H) (mm)	1	unit	126,000.00	126,000.00	1											
Side Bench (2000*700*900) (L*D*H) (mm)	2	unit	52,000.00	104,000.00	2											
Side Bench with Sink and Pegboard (1240*700*900) (L*D*H) (mm)	2	unit	100,000.00	200,000.00	2											
Sub-Total				750,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00	1											
Sub-Total				55,000.00												
Grand Total				805,000.00												

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Unit Head/Project Leader

Noted By: Alicia M. Flores
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Head, Budget Office
Date: 11/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies