

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-183241

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **university fund**

Purpose: **Vaccination, Spay & Neuter on April 3, 2024 during VSU 100th Anniversary Celebration**

Total Budget : **30,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2024-2-0-8**

| General Description                                                        | Quantity | Unit            | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------------------------------------------|----------|-----------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                            |          |                 |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies/Livestock</b>                                |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Xylazine                                                                   | 1        | btl             | 4,440.00  | 4,440.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Povidone-Iodine 10% Solution                                               | 1        | gallon          | 1,500.00  | 1,500.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                           |          |                 |           | <b>5,940.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Supplies</b>                                                 |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box | 3        | boxes           | 600.00    | 1,800.00         |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Garbage bag black (medium)25 pcs/roll (pk of 10)                           | 2        | roll            | 140.00    | 280.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Scalpel Blade                                                              | 1        | box of 50's     | 280.00    | 280.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| surgical gloves powder free medium                                         | 1        | boxes           | 700.00    | 700.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                           |          |                 |           | <b>3,060.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Medical &amp; Dental Supplies &amp; Equipment</b>                       |          |                 |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Disposable syringe 3cc, G23                                                | 3        | box of 50's     | 600.00    | 1,800.00         |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Digital Thermometer                                                        | 8        | pieces          | 110.00    | 880.00           |                                                  |     |     | 8   |     |     |     |     |     |     |     |     |
| Gauze Pad 4x4x8 Ply (sterile)                                              | 4        | box of 20 packs | 400.00    | 1,600.00         |                                                  |     |     | 4   |     |     |     |     |     |     |     |     |
| Zoletil 50                                                                 | 3        | Vial            | 1,700.00  | 5,100.00         |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Zinc Oxide Tape (2.5 cm x 5m)                                              | 1        | roll            | 496.00    | 496.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Atropine sulfate 1mg/ml/amp                                                | 3        | Ampule          | 33.00     | 99.00            |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Tramadol 50mg/ml/1ml ampule                                                | 1        | Box of 10's     | 1,950.00  | 1,950.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |

| General Description                                       | Quantity | Unit         | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------------------|----------|--------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                           |          |              |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Tranexamic acid 500mg                                     | 3        | Capsule      | 50.00     | 150.00           |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Epinephrine hydrochloride 1mg/ml/ampule                   | 1        | Box of 10's  | 800.00    | 800.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Dexamithasone Na phosphate 4mg/ml/amp                     | 3        | Ampule       | 286.00    | 858.00           |                                                  |     |     | 3   |     |     |     |     |     |     |     |     |
| Underpad (large)                                          | 2        | pack of 10's | 140.00    | 280.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Silk sutures 3/0 cutting, (12s/box                        | 1        | Box of 12's  | 350.00    | 350.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| examination gloves, non sterile, latex, powder free large | 1        | Box of 100's | 800.00    | 800.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| IV cannula G24                                            | 1        | box of 50's  | 3,750.00  | 3,750.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |              |           | <b>18,913.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                    |          |              |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Cotton, 400g                                              | 2        | packs        | 300.00    | 600.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Alcohol, Ethyl, 70% solution, 500mL                       | 7        | btls         | 125.00    | 875.00           |                                                  |     |     | 7   |     |     |     |     |     |     |     |     |
| Paper, Specialty 200gsm 8-1/2x11, 10s, White              | 10       | packs        | 45.00     | 450.00           |                                                  |     |     | 10  |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                          |          |              |           | <b>1,925.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                        |          |              |           | <b>29,838.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**JOEL M. ISRAEL**

Submitted by: \_\_\_\_\_

**SANTIAGO T. PEÑA JR.**

Unit Head/Project Leader

{{-- Date: **03/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies