

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0301-182398

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Handwritten signature and date 9/14/24

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE - NRCTP 014 Taro

Project, Programs and Activities (PPAs):
for project use

PPMP #: 24-5-2337-2025-2-0-9

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	6 bag	18,000.00	Public Bidding				6								
	Sacks	100 piece	2,500.00	NP - Small Value Procurement				100								
	Pre-Emergence Rice Herbicide	6 L	6,000.00	Public Bidding				6								
	Post-Emergence Rice Herbicide	6 L	10,800.00	Public Bidding				6								
	Insecticide, Lannate	2 bag	2,400.00	NP - Small Value Procurement				2								
	trapal (20meters)	1 meters	40.00	NP - Small Value Procurement				1								
	Oil for Grass Cutter	6 pcs	2,100.00	NP - Small Value Procurement				6								
	Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#6 26 cm	6 pair	4,200.00	Public Bidding				6								
	Sub-Total		46,040.00													
	Farm Tools and Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Long Bolo/Liko/Haras with wood handle, curve end andro case	6 pcs	4,800.00	NP - Small Value Procurement				6								
	Sub-Total		4,800.00													
	Fertilizers/Pesticide															
	Insecticide, methomyl, 1 liter	4 btl	4,000.00	Public Bidding				4								
	Fungicide, Dithane-M45, 1kg	4 pack	2,800.00	Public Bidding				4								
	Crop giant foliar fertilizer	6 packs	2,400.00	Public Bidding				6								
	Sub-Total		9,200.00													
	Fuel & Lubricants															
	Gasoline, Premium	100 liter	8,500.00	NP - Small Value Procurement				100								
	2T (2-stroke) Oil	5 liters	1,000.00	NP - Small Value Procurement				5								
	Sub-Total		9,500.00													
	IT Supplies and Equipment															
	Ink, Epson, genuine, (BK) T664, 70 ml	12 pieces	4,200.00	NP - Small Value Procurement				12								
	Ink, Epson 003, Genuine Black 65mL	12 btl	4,200.00	NP - Small Value Procurement				12								
	Ink, EPSON 003, Genuine Cyan 65mL	6 btl	2,100.00	NP - Small Value Procurement				6								
	Ink, EPSON 003, Genuine Magenta 65mL	6 btl	2,100.00	NP - Small Value Procurement				6								
	Ink, EPSON 003, Genuine Yellow 65mL	6 btl	2,100.00	NP - Small Value Procurement				6								
	Sub-Total		14,700.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	12 btls	1,500.00	NP - Small Value Procurement				12								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	900.00	NP - Small Value Procurement				6								
	Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	1 btls	120.00	NP - Small Value Procurement				1								
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Public Bidding				20								
	Sub-Total		8,300.00													
	TOTAL BUDGET:		92,540.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:  **RESA M. DACERA**

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Unit Head/Project Leader

Date: 09/25/2024