

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-4-1559-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Semen Evaluation of the Philippine Native Boar 20201050-1.93**

Purpose: **Laboratory use**

Total Budget : **16,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Automatic Voltage Regulator, 5000 VA, Servo-motor controlled	2	pcs	8,000.00	16,000.00			1	1								
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by:

SANTIAGO T. PEÑA

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA

Head, Accounting Office

Date: **03/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies