

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0202-92162

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **DumpTruck Rental 2023**

Purpose: **For DumpTruck Rental 2023**

Total Budget : **307,200.00**

Funding : ~~GF MOOE~~ **STF - GANBAGO**

PPMP #: **176-5-89-2023-1-0-111**

**SERVICE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Dumptruck rental	48	day	6,400.00	307,200.00		8	8	8	8	8	8					
<b>Sub-Total</b>				<b>307,200.00</b>												
<b>Grand Total</b>				<b>307,200.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARLON G. BURLAS**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: **02/02/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies