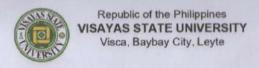
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

DumpTruck Rental 2023

Purpose:

For DumpTruck Rental 2023

Total Budget: 307,200.00

Funding:

STE - GANBAGE

PPMP #:

176-5-89-2023-1-0-111

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Transportation			The sales				TWI		1								
Dumptruck rental	48	day	6,400.00	307,200.00		8	8	8	8	8	8				-		
Sub-Total				307,200.00													
Grand Total				307,200.00													

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 02/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies