

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0827-218777

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Laboratory Share 1**

Purpose: **VetMed Hospital Building Service Wire and X-Ray Equipment Power Supply Installation (Converting Single Phase to Three Phase Power Supply)**

Total Budget : **350,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-062124-0202**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Safety Breaker 60ATF, 2P, 12KAIC, 240V MCB	1	set	700.00	700.00												1
Electrical, Ground rod with clamp, 5/8" diameter x 4'	1	pc	550.00	550.00												1
Electrical Tape (Rubber)	2	pcs	180.00	360.00												2
Electrical, Junction Box (Octagonal) with cover, PVC	2	pcs	50.00	100.00												2
Electrical Panel board, (Three Phase), Surface mounted, bolt-on type	1	piece	80,000.00	80,000.00												1
Electrical Wire, THHN/THWN AWG 2/0(60 mm ²), Stranded wire	300	meters	560.00	168,000.00												300
Electrical Wire, THHN/THWN, AWG 6 (14 mm ²), Stranded Wire 600 volts, 150 meters per roll	1	rolls	18,000.00	18,000.00												1
Sub-Total				267,710.00												
Grand Total				267,710.00												

Prepared by: _____

JOEL M. ISRAEL

Submitted by: _____

HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Date: **08/27/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies