	☑ Original PPMP
9	Revised (Changed items, same budget)
	Supplemental



Republic of the Philippines **VISAYAS STATE UNIVERSITY** Visca, Baybay City, Leyte





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance Project Code: Pakyaw labor of cutting and sawing of fallen trees. To cut and saw the fallen trees due to typhoon Odette. Purpose:

Total Budget: 60,000.00

Funding: STF

PPMP #: 59-1-586-2022-1-0-4

4			11.11.0.1	Estimated	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services								1								
Pakyaw labor of cutting and sawing of fallen trees	1,	lot	60,000.00	60,000.00		1							\ \ \			1
Sub-Total				60,000.00												
A																
Grand Total	8			60,000.00	4	(C)							4	. ≪ä	2	

Prepared by:

RAQUEL H. DOHILING

Noted by:

DANIEL LESLIE S. TAN Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office Date: 02/08/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies