Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

105-1-606-2022-9-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **DYDC FM**
Project Code: **DYDC**
Purpose: **Needed for DYDC-FM Studio C.**

Total Budget : 100,000.00
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Motherboard, Intel B460 Chipset for Intel LGA 1200	2	unit	5,900.00	11,800.00	2											
Processor, Intel Core i7 10th Generation Processors	2	unit	18,000.00	36,000.00	2											
Memory Module DDR4, 16GB (8GB x 2)	2	pcs	5,600.00	11,200.00	2											
Solid State Drive, 250GB NVME PCIE	2	pcs	2,900.00	5,800.00	2											
Desktop Casing mATX and 700W True Rated Power Supply 80 plus	2	unit	3,000.00	6,000.00	2											
Dual Monitor Bracket with C-clamp and Grommet Fit	1	unit	2,000.00	2,000.00	1											
1TB. Hard disk Drive, 7200rpm, for desktop	2	piece	3,000.00	6,000.00	2											
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00	2											
Computer Monitor 24", IPS	2	set	7,500.00	15,000.00	2											
UPS, at least 800 watts	1	unit	5,000.00	5,000.00	1											
Sub-Total				**100,000.00**												
Grand Total				**100,000.00**												

Prepared by:

Em/srael
EDDIE M. ISRAEL

Noted by:

ROTACIO S. GRAVOSO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **10/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,