

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemented



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: VSU Hospital
 Purpose: Pathway & Ramps Concrete Flooring, VSU Hospital

Total Budget : 100,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-6-0-71



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quarters)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of Blunders Waiting Area, Rear Pathway & Ramps Concrete Flooring, VSU Hospital	1	lot	100,000.00	100,000.00							1					
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by: *Mario C. Mantuigan*
MARIO C. MANTUIGAN

Noted by: *Mario Licio P. Valenzona*
MARIO LICIO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office
 Date: 07/17/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KIP, Supplemental or Augmentation etc. Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies