



46-5-312-2021-1-0-5



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**Project Code: **GAA 2021 Repairs and Maintenance**Purpose: **For the fabrication and installation of steel window grills in RCCRDC Building**Total Budget : **157,950.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint Brush, 2"	4	pcs	80.00	320.00		4										
Sub-Total				320.00												
Hardware																
Steel Bar, Square, 10mm x 6m	265	length	75.00	19,875.00		265										
Cut off Blade, 14" x 1/8" x 1", good quality	5	piece	360.00	1,800.00		5										
Stone, Sander for 4" angle grinder	2	piece	150.00	300.00		2										
Paint, Metal Primer, Red Oxide	2	gallon	350.00	700.00		2										
Paint Thinner, Lacquer	2	gallon	350.00	700.00		2										
Flat Bar, 3/16"(thickness) x 1" x 20'	110	length	190.00	20,900.00		110										
Welding Rod, E-6011, 1/8"	10	kl	200.00	2,000.00		10										
Screw with tox, 5mm	220	set	6.00	1,320.00		220										
Angle Bar, 1/4"(thickness) x 1" x 1" x 20', standard	3	piece	204.90	614.70		3										
Pipe, (G.I.), 1"Ø x 20'	3	length	380.00	1,140.00		3										
Sub-Total				49,349.70												
Grand Total				49,669.70												

Prepared by:

EDUARDO O. MANGAOANG

2/9/21

Noted by:

EDUARDO O. MANGAOANG

Unit Head/Project Leader

2/9/21

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **02/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☐ Approved Budget Data, same budget

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

OF 701

Project Title: CAPA 2020 Response and Maintenance

Funding: OP-MWCE

Purpose: For the relocation and installation of state network office in PC/PTO Building

Total Budget: 167,358.00

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Duration of Activities (in quarters)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint Brush 2"	4	pcs	55.00	220.00												
Sub-Total				220.00												
Steel Bar Square 10mm x 6m	265	length	73.00	19,345.00												
Cut-off blade, 14" x 18" x 1", good quality	5	piece	300.00	1,500.00												
Stone, binder for 4" angle binder	2	piece	150.00	300.00												
Paint, base Primer, Red Oxide	2	gallon	350.00	700.00												
Paint Primer, 1-coat	2	gallon	350.00	700.00												
Flat Bar, 3/16" (thickness) x 1" x 20"	110	length	190.00	20,900.00												
Welding Rod, E-6011, 1/8"	10	lb	200.00	2,000.00												
Screw with top, 6mm	220	set	6.00	1,320.00												
Angle Bar, 3/4" (thickness) x 1" x 14 20", standard	3	piece	204.50	614.75												
Pin (31) 1" x 20"	3	length	380.00	1,140.00												
Sub-Total				46,342.75												
Grand Total				46,562.75												

Prepared by: EDUARDO O. MARGADANO

Reviewed by: EDUARDO O. MARGADANO
OP Head/Project Leader

Approved by: MYRNA S. PANGILO
Head, Budget Office

Date: 02/05/2021

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KIP, Supplemental or Augmentation