



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE



PPMP-2022-0914-63337

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Forest Science

Project Code: Tree Management Committee 2023

Purpose: Supplies for TMC 2023

Total Budget : 100,000.00

Funding : STF

PPMP #: 31-1-2354-2023-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chain, for Chainsaw 36"	6	pcs	1,300.00	7,800.00	6											
Round file, 3/16" x 7-7/8" for Chainsaw	30	pcs	300.00	9,000.00	30											
Spray Paint Deep Red	5	can	210.00	1,050.00	5											
Caution Tape Barricade Roll	2	roll	485.00	970.00	2											
Spark plug_ for MS170 Chainsaw	5	piece	350.00	1,750.00	5											
Spark plug_ for MS440 Chainsaw	5	piece	250.00	1,250.00	5											
Round file 7/32_ for chainsaw	30	sets	350.00	10,500.00	30											
Chain_ for Stihl Chainsaw MS170 14"	6	piece	1,200.00	7,200.00	6											
Paint, color: red, enamel	1	gallon	700.00	700.00	1											
Paint, color: white, enamel	1	gallon	700.00	700.00	1											
Lacquer Thinner	1	gallons	1,000.00	1,000.00	1											
Sub-Total				41,920.00												
Farm Tools and Equipment																
axe with handle 14 inch.	2	piece	400.00	800.00	2											
axe with handle 24 inch.	2	piece	700.00	1,400.00	2											
Sub-Total				2,200.00												
Hardwares																
Saw, Crosscut, 18"(wooden handle)	4	piece	200.00	800.00	4											
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, yellow color	5	can	210.00	1,050.00	5											
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, white	5	can	210.00	1,050.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	5	pair	40.00	200.00	5											
Battery, Rechargeable, Alkaline, Size: AA Nominal Voltage 1.5V 2pcs/pack	2	pack	350.00	700.00	2											
Paint, QDE, Green	1	gallon	720.00	720.00	1											
Paint Thinner	1	gallon	500.00	500.00	1											
Paint Brush, 2"	2	pcs	80.00	160.00	2											
Paint Brush, 3"	2	pc	95.00	190.00	2											
Rope, Nylon, #18 (9mm)	100	meter	18.00	1,800.00	100											
Sub-Total				7,170.00												
IT Supplies and Equipment																
Flash Drive, 128GB, USB 3.0	1	pcs	1,500.00	1,500.00	1											
Sub-Total				1,500.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	115.00	345.00	3											
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	50											
Staple Wire, #35	3	boxes	30.00	90.00	3											
Record Book, 200 Pages	2	piece	90.00	180.00	2											
Paper, Bond, Long, S-20, 70 gsm	6	reams	286.00	1,716.00	6											
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00	10											
Tape, Masking, 1" x 25 yards	3	rolls	48.00	144.00	3											
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	1	box of 50's	30.00	30.00	1											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	1	boxes	14.00	14.00	1											
Fastener, Paper, plastic, 50 sets/box	1	boxes	38.00	38.00	1											
Tape, Transparent, 12mm x 50m	3	rolls	68.00	204.00	3											
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00	3											
Pen, Ball, blue	10	pieces	10.00	100.00	10											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	1	pack	40.00	40.00	1											
STICKY NOTE 3 X 3 ASSORTED COLORS	1	pad	79.00	79.00	1											
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	1	boxes	70.00	70.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	1	boxes	46.00	46.00	1											
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	1	boxes	28.00	28.00	1											
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00	1											
Computer/Paint Brush, 1.5"	1	piece	25.00	25.00	1											
Pen, Whiteboard Marker, black	3	pieces	50.00	150.00	3											
Sub-Total				7,109.00												
Vehicle Supplies																
Battery, 12V, 35MF, N70, 13Plates maintenance free	1	pieces	9,000.00	9,000.00	1											
Sub-Total				9,000.00												
Grand Total				68,899.00												

Prepared by: Pai **JAN PAULINE H. ABABAT**

Noted by:

[Signature] **ANATOLIO N. POLINAR**
Unit Head/Project Leader

Noted By:

[Signature] **ALICIA M. FLORES STF-WAF**
Head, Budget Office

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies