

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



79-2-89-2021-0-0-10

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for General Services**

Project Code: **PPO-2021-10**

Purpose: **Fire Alarm System for 26 Dormitories and 5 Academic Buildings**

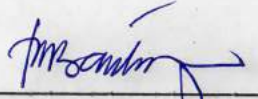
Total Budget : **4,123,042.00**

Funding : **GF - CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantity)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Construction and Electrical Supplies													
Electrical Metal Enclosure	2	pc	1,800.00	3,600.00		2							
Electrical Tape, Vinyl	100	rolls	70.00	7,000.00		100							
Electrical Wire, #14 3wire Royal Cord	4	roll	2,300.00	9,200.00		4							
Electrical Wire, #10 3wire Royal cord	2	roll	2,500.00	5,000.00		2							
Electrical Wire, #12 3wire Royal Cord	4	roll	2,800.00	11,200.00		4							
Electrical, 4way Metal Junction box	4	pc	48.00	192.00		4							
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	1000	length	85.00	85,000.00		1000							
Electrical, Plastic Molding, 1/2" diameter	3600	length	60.00	216,000.00		3600							
Electrical, Safety Breaker, 2 poles, 15AT (Box Type)	40	unit	620.00	24,800.00		40							
Electrical, TF, AWG 16 (1.25 mm2), Stranded, 150m/box	75	box	50.00	3,750.00		75							
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	20	box	3,350.00	67,000.00		20							
Emergency Light, 2 x 3 Watts	120	pcs	2,500.00	300,000.00		120							
Emergency Exit Light Sign	80	unit	1,650.00	132,000.00		80							
Fire Alarm Bell	90	unit	1,885.00	169,650.00		90							
Fire Alarm Control Panel 4 Zone	30	unit	20,670.00	620,100.00		30							
Fire Alarm Control Panel 5 Zone	10	set	34,970.00	349,700.00		10							
Fire Extinguisher, Dry Chemical (ABC), 10lbs	120	unit	3,000.00	360,000.00		120							
Heat Detector Alarm System	65	unit	600.00	39,000.00		65							
Horn Siren Sound Alarm System	10	unit	3,120.00	31,200.00		10							
Manual Call Point	90	unit	1,185.00	106,650.00		90							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quant									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Smoke Detector Alarm System	1100	unit	1,400.00	1,540,000.00		1100								
Electrical, Junction Box, 4" x 4"	1200	pc	35.00	42,000.00		1200								
Sub-Total				4,123,042.00										
Grand Total				4,123,042.00										

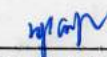
Prepared by:


MARIO C. BANTUGAN

Noted by:


MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies