



61-5-625-2021-8-0-5



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 420,000.00
Funding : GF- MOOE

Unit/Office/Dept/Div: Office of the Vice President for Research & Extension

Project Code: OVPRE-Extension (FFD)

Purpose: For 2021 FFD

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	100	packs	200.00	20,000.00	100											
Meals (Lunch)	1000	packs	180.00	180,000.00	1000											
Softdrinks, at least 295ml, assorted	3000	btls	15.00	45,000.00	3000											
Mineral Bottled Water	100	pcs	15.00	1,500.00	100											
Snacks for 2021 for Farmers, Guests/Visitors and Working Committees	3000	packs	50.00	150,000.00	3000											
Sub-Total				396,500.00												
Grand Total				396,500.00												

Prepared by:

SHIRLEY T. NAYRE

Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies