

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0214-178611

# INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Procurement of Animal Science Laboratory Equipment for Range Chicken**

Purpose: **For delivery of agricultural equipment**

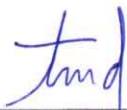
Total Budget : **600,000.00**

Funding : **GF-MOOE-T2**

PPMP #: **233-7-814-2025-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
Forage Chopper Machine	2	pc	35,000.00	70,000.00	2											
<b>Sub-Total</b>				<b>70,000.00</b>												
<b>Construction and Electrical Supplies</b>																
Crushed gravel, 3/4 inch nominal diameter crushed stone, for coarse aggregates	3	cu.m.	1,800.00	5,400.00	3											
<b>Sub-Total</b>				<b>5,400.00</b>												
<b>Farm Tools and Equipment</b>																
Feed Pellet Machine (Pelletizer)	2	pc	25,000.00	50,000.00	2											
?? World Standard Spring Weighing Flat Plate Scale Timbangan 100kg	4	kgs	6,000.00	24,000.00	4											
<b>Sub-Total</b>				<b>74,000.00</b>												
<b>Hardware</b>																
Cement, Portland	30	bag	330.00	9,900.00	30											
Steel Bar, Deformed(Corrugated),10mm x 6m	25	length	250.00	6,250.00	25											
Nails, Common Wire, 3"	7	kl	90.00	630.00	7											
Nails, Common Wire, 4"	6	kl	90.00	540.00	6											
G.I. Tie Wire #14	2	kl	140.00	280.00	2											
<b>Sub-Total</b>				<b>17,600.00</b>												
<b>Laboratory Equipment</b>																
Low Temperature B.O.D Incubator, SRI6-2 (220V)	2	set	20,000.00	40,000.00	2											
Electric Debeaker	2	unit	25,000.00	50,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Heavy Duty Vacuum Sealer	2	unit	30,000.00	60,000.00	2											
High Security Straw Manual Heat Sealer	1	unit	80,000.00	80,000.00	1											
Defeathering Machine or plucker	2	unit	40,000.00	80,000.00	2											
<b>Sub-Total</b>				<b>310,000.00</b>												
<b>Office Supplies</b>																
Heavy Shoe Thread, 0.8 mm, 6 rolls/set, nylon cord thread, bracelet	50	roll	300.00	15,000.00	50											
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Repair and Maintenance Services</b>																
Computer-Aided Sperm Analyzer - Maintenance Service	2	Yearly	54,000.00	108,000.00	2											
<b>Sub-Total</b>				<b>108,000.00</b>												
<b>Grand Total</b>				<b>600,000.00</b>												

Prepared by:   
**TONI MARC L. DARGANTES**

Submitted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

{{-- Date: **02/14/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies