



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

CY 2021

Project Code: NCRC14-1420.16

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Purpose: 2021 Supplies for NCRC14-1420.16

Funding : GF- MOOE

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☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00	5											
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00	5											
Paper, Bond, Short, S-20, 70 gsm	3	reams	245.00	735.00	3											
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	5											
Soap, Detergent, Liquid, 1 gal, any scent	3	gal	350.00	1,050.00	3											
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	5											
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00	10											
Tape, Packaging, 2" x 100 yards, Tan	10	rolls	55.00	550.00	10											
Tape, Transparent, 12mm x 50m	5	rolls	68.00	340.00	5											
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10											
Correction Fluid, waterbase, 15 mL	5	btl	40.00	200.00	5											
Correction Pen, rolling ball-metal tip	5	pc	220.00	1,100.00	5											
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00	5											
Folder, File, Long, 14pts, White	30	piece	10.00	300.00	30											
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	4	pieces	368.00	1,472.00	4											
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00	2	3										
Tape, Duct, 2" x 25m, Black/Grey	2	rolls	180.00	360.00	2											
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	160.00	160.00	1											
Polyethylene Bag, autoclavable, 10" x 16" x .002	5	kgs	200.00	1,000.00	5											
Polyethylene Bag, autoclavable, 3" x 10" x .002	5	kgs	200.00	1,000.00	5											
Polyethylene Bag, autoclavable, 8" x 12" x .002	5	kgs	200.00	1,000.00	5											
Sub-Total				18,182.00												
Grand Total				43,332.00												

Prepared by:

JERREL ANN L. LAGITAO

Noted by:

JOVANNEMAR P. ANIRE
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/24/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies