

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**  
Project Code: **QAC-2023**  
Purpose: **DESIGN THINKING WORKSHOP 2023**

Total Budget : **9,450.00**  
Funding : **STF**  
PPMP #: **206-1-3029-2023-9-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation for Resource Persons (Design Thinking Workshop 2023)	1	unit	9,450.00	9,450.00											1	
<b>Sub-Total</b>				<b>9,450.00</b>												
<b>Grand Total</b>				<b>9,450.00</b>												

Prepared by:   
**DAISY E. PANTORILLA**

Noted by:   
**ROTACIO S. GRAVOSO**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: **10/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies