

PMF. TB Lulu

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

Status of Allotment/Obligation and Balances

As of May 04, 2021

Maintenance & Other Operating Expenses

PPA	Dept/Center/Project	Allotment	Obligations	Balance
303000000				
	PHILROOTS - Philippine Root Crops	635,632.00	149,052.70	486,579.30
	CASL - Central Analytical Services	162,019.00	47,339.60	114,679.40
	ITSO - Intellectual Tech Serv. Office	0.00	60,336.10	(60,336.10)
	NCT01 - NRCCTP 001 - BSU	60,000.00	0.00	60,000.00
	NCT02 - NRCCTP 002 - TCA	60,000.00	0.00	60,000.00
	NCT03 - NRCCTP 003 - IPB, UP Los Banos	60,000.00	0.00	60,000.00
	NCT04 - NRCCTP 004 - UP La Granja	60,000.00	0.00	60,000.00
	NCT05 - NRCCTP 005 - USM	60,000.00	0.00	60,000.00
	NCT06 - NRCCTP 006 - BES	60,000.00	0.00	60,000.00
	NCT07 - NRCCTP 007 - NOMIARC	60,000.00	0.00	60,000.00
	NCT08 - NRCCTP 008 - ISU-DA	60,000.00	0.00	60,000.00
	NCT09 - NRCCTP 009 - AES- Albay	60,000.00	0.00	60,000.00
	NCT10 - NRCCTP 010 - BPI (La Granja)	60,000.00	0.00	60,000.00
	NCT11 - NRCCTP 011 - BPI (CLIARC)	60,000.00	0.00	60,000.00
	NCT12 - NRCCTP 012 - Sweet Potato	305,736.00	89,650.80	216,085.20
	NCT13 - NRCCTP 013 - Cassava	230,232.00	22,136.00	208,096.00
	NCT14 - NRCCTP 014 - Taro/Gabi	293,280.00	88,782.60	204,497.40
	NCT15 - NRCCTP 015 - Yam/Ubi	152,816.00	42,476.15	110,339.85
	PRC02 - PRCRTC 075 S1 <i>JAL</i>	145,536.00	50,843.03	94,692.97
	PRC 24 - PRCRTC 075 S2 <i>EAV</i>	79,128.00	22,136.00	56,992.00
	PRC32 - PRCRTC 075.01 <i>LIA</i>	154,336.00	50,272.00	104,064.00
	PRC35 - PRCRTC 075 S3 <i>LIA</i>	151,776.00	46,012.00	105,764.00
	PRC03 - PRCRTC 077 <i>DOF</i>	153,408.00	44,272.00	109,136.00
	PRC04 - PRCRTC 107 <i>NLP</i>	154,336.00	50,026.40	104,309.60
	PRC05 - PRCRTC 114 <i>JLB</i>	158,816.00	86,611.60	72,204.40
	PRC06 - PRCRTC 140 <i>DOF</i>	153,816.00	44,272.00	109,544.00
	PRC11 - RSPR.93.042 <i>JLB</i>	152,336.00	44,272.00	108,064.00
	PRC12 - RSPR.04.115 <i>JDT</i>	175,355.00	10,584.90	164,770.10
	PRC25 - RSPR 14-1416-04 <i>ABT</i>	165,070.00	45,026.75	120,043.25
	PRC34 - RSPR 0510.1211.02 <i>EAV</i>	182,728.00	42,339.60	140,388.40
	PRC37 - RSPR 076.12.11 <i>AOL</i>	80,340.00	0.00	80,340.00
	CC4.PRC-FRM.1718 - CRA AMIA Phase 2 <i>ABL</i>	201,408.00	22,136.00	179,272.00
TOTAL (303000000)		4,548,104.00	1,058,578.23	3,489,525.77
304000000				
	EXT20 - TP.RC.06/IEPR	400,000.00	39,620.20	360,379.80