

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2024-0925-224945

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: **Visayas Consortium for Agri. & Resources Program**

CHARGED TO **TF**

Project, Programs and Activities(PPAs):  
Regional RDE Symposium Accommodation

PPMP #: **PPMP-2025-092524-0501**

| Code          | General Description                 | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------|-------------------------------------|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|               |                                     |                    |                     |                        | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|               | Accommodation                       |                    |                     |                        |  |     |     |     |     |     |     |     |     |     |     |     |
|               | Accommodation for ViCARP CMI staffs | 20 room            | 30,000.00           | Public Bidding         |  |     |     |     |     |     |     |     |     |     | 20  |     |
|               | Hotel Room Accommodation            | 20 room            | 40,000.00           | Public Bidding         |  |     |     |     |     |     |     |     |     |     | 20  |     |
|               | Sub-Total                           |                    | 70,000.00           |                        |  |     |     |     |     |     |     |     |     |     |     |     |
| TOTAL BUDGET: |                                     |                    | 70,000.00           |                        |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: **TIFANNY P. BAGUIO**

Submitted by: **SANTIAGO T. PEÑA JR.**  
Unit Head/Project Leader

Date: **09/25/2024**