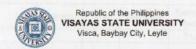
☑ Original PPM	P Interestion
Revised (Cha	nged items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Gender Resource Center

Project Code: GRC / GAD / ASHU
Purpose: for GAD related activities, programs and projects

Total Budget: 750,000.00

Funding: GF-MOOE PPMP #: 177-5-1029-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	500	set	80.00	40,000.00		50	250	50	Marie I		50				100	
Snacks PM	500	packs	80.00	40,000.00		50	250	50			50			.V.	100	
Meals Dinner (Buffet Style) Menu#1	300	person	360.00	108,000.00			150	50			50				50	
Sub-Total			-	188,000.00	-											
Fuel & Lubricants	A							السيرا								
Gasoline (Unleaded) - For VSU Fuel Station	200	liters	85.00	17,000.00		25	25		25	25	25	25			25	25
Diesel Fuel (for VSU Fuel Station)	200	liters	84.00	16,800.00		25	25		25		25	25	25		25	25
Sub-Total				33,800.00												
IT Supplies and Equipment															and the same	
VOIP Phone	2	unit	8,000.00	16,000.00			2 .						W-			
LCD Projector, 3LCD Technology	1	unit	28,000.00	28,000.00		1										
Sub-Total			· · · · · · · · · · · · · · · · · · ·	44,000.00												
Office Equipment						· La										
Portable mobile trolley bluetooth speaker, 15" woofer good quality	1	set	20,000.00	20,000.00		1										
Sub-Total				20,000.00												
Office Supplies									enney.						- Tropie	1
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00		10										
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00		10	100			-						
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00		300										
Pen, Ball, blue	300	pieces	10.00	3,000.00		300										

General Description Quantity		University of the Control of the Con		Estimated	Schedule/Milestone of Activities (in quantities)											
	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Sub-Total			CENE I	11,420.00				Joy L								
Trainings																
Accommodation and Meals Package	60	рс	4,500.00	270,000.00					60							
Sub-Total				270,000.00												
Transportation																
AIRAFARE TICKETS 2-WAY (MNL-TAC vv)	10	person	18,000.00	180,000.00	1	1	1		1		1	1	1	1	1	1
Sub-Total Sub-Total				180,000.00												
Grand Total				747,220.00								14		1		

repared by:			
	. FTTV	IFANIC	LOD

Noted by: MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By: ALICIA M. FLORES Head, Budget Office

Date: 01/18/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies