

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0117-170695

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024


Unit/Office/Dept/Div: **Gender Resource Center**
 Project Code: **GRC / GAD / ASHU**
 Purpose: **for GAD related activities, programs and projects**

Total Budget : **750,000.00**
 Funding : **GF-MOOE**
 PPMP #: **177-5-1029-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	500	set	80.00	40,000.00		50	250	50			50				100	
Snacks PM	500	packs	80.00	40,000.00		50	250	50			50				100	
Meals Dinner (Buffet Style) Menu#1	300	person	360.00	108,000.00			150	50			50				50	
Sub-Total				188,000.00												
Fuel & Lubricants																
Gasoline (Unleaded) - For VSU Fuel Station	200	liters	85.00	17,000.00		25	25		25	25	25	25			25	25
Diesel Fuel (for VSU Fuel Station)	200	liters	84.00	16,800.00		25	25		25		25	25	25		25	25
Sub-Total				33,800.00												
IT Supplies and Equipment																
VOIP Phone	2	unit	8,000.00	16,000.00			2									
LCD Projector, 3LCD Technology	1	unit	28,000.00	28,000.00		1										
Sub-Total				44,000.00												
Office Equipment																
Portable mobile trolley bluetooth speaker, 15" woofer good quality	1	set	20,000.00	20,000.00		1										
Sub-Total				20,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00		10										
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00		10										
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00		300										
Pen, Ball, blue	300	pieces	10.00	3,000.00		300										


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				11,420.00												
Trainings																
Accommodation and Meals Package	60	pc	4,500.00	270,000.00					60							
Sub-Total				270,000.00												
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vv)	10	person	18,000.00	180,000.00	1	1	1		1		1	1	1	1	1	1
Sub-Total				180,000.00												
Grand Total				747,220.00												

Prepared by:




LETTY JEAN C. LOR

Noted by:



MARIA AURORA TERESITA W. TABADA
Unit Head/Project Leader

Noted By:



ALICIA M. FLORES
Head, Budget Office

Date: 01/18/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Fund (GF)	10	person	18,000.00	180,000.00	1	1	1		1		1	1	1	1	1	1
Trust Fund (TF)																
Special Trust Fund (STF)																
IGP																
Supplemental																
Augmentation																
Other																
Total	10	person	18,000.00	180,000.00	1	1	1		1		1	1	1	1	1	1