

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0511-31681

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **DBS-2022-Lab. Fees**

Purpose: **Office Use**

Total Budget : **253,800.00**

Funding : **STF**

PPMP #: **5-1-2097-2022-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, at least 800 watts	2	unit	5,000.00	10,000.00						2						
Sub-Total				10,000.00												
Office Equipment																
Air Condition, Window Type, Inverter, 1HP, Standard size	1	pc	36,000.00	36,000.00						1						
Air Condition, Window Type, Inverter, 2HP, Standard size	1	pc	50,000.00	50,000.00						1						
Sub-Total				86,000.00												
Office Furniture & Fixture																
Office chair, with arm rest	3	pc	5,000.00	15,000.00						3						
Sub-Total				15,000.00												
Grand Total				111,000.00												

Prepared by:

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Noted by:

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ANALYN M. MAZO
Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **05/11/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies