

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0906-143574

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ PL480/USPL-480**

Purpose: **Implementation of the Intensified Community-Based Dairy Enterprise Development**

Total Budget : **454,660.00**


Funding : **TF**

PPMP #: **150-4-1535-2023-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Povidone-Iodine 10% Solution	12	gallon	1,500.00	18,000.00											6	6
Monocalcium Phosphate 21% Granular Feed Grade, 25kg	6	bags	2,650.00	15,900.00											3	3
Vitamins Supplement, (ADE Injectable) 100ml	13	btl	800.00	10,400.00											7	6
California Mastitis Test (CMT) Reagent	10	btl	1,500.00	15,000.00											5	5
CMT paddle	28	pcs	1,000.00	28,000.00											14	14
Sub-Total				87,300.00												
Laboratory Equipment																
MILK PAIL STAINLESS, 5 Liter Capacity	25	pcs	5,000.00	125,000.00											13	12
Flat Plate Weighing Scale, 30KG	2	unit	4,050.00	8,100.00											1	1
Stainless Steel Milk Canister, 10L capacity	20	can	6,000.00	120,000.00											10	10
DIAL THERMOMETER	10	pcs	500.00	5,000.00											5	5
STAINLESS FUNNEL	20	pcs	2,000.00	40,000.00											10	10
Sub-Total				298,100.00												
Office Supplies																
White Silk Screen Cloth	123	meters	100.00	12,300.00											61	62
Sub-Total				12,300.00												
Grand Total				397,700.00												

Prepared by: 
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Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies