

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: GASS

Dept./Office/Center: OFFICE OF THE HEAD FOR GRANTS AND DEVELOPMENT

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 47,775.70 11,214.95 Travel 7,009.35 Semi-Expendable Supplies

Other Professional Expense Repair and Maintenance

9,000.00 Fuel

Representation Expense

Other MOOE

Other General Services

75,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

Head of the Budget Office

Financial Management Director

Edian-anger

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Vision: Mission: