

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0906-60835

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Director for Financial Management**  
 Project Code: **ODF-2022**  
 Purpose: **For Office**

Total Budget : **12,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **78-5-155-2022-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Office chair, with arm rest <i>(computer chair)</i>	2	pc	5,000.00	10,000.00										2		
<b>Sub-Total</b> <i>(sample attached)</i>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

Prepared by: *JTC*  
**JOCELYN T. CO**

Noted by: *Louella C. Ampac*  
**LOUELLA C. AMPAC**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office *ODF-101*

Date: **09/06/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies





sample only