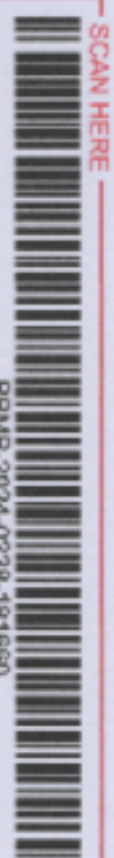


☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2024**

Unit/Office/Dept/Div: **DYDC FM**  
 Project Code: **DYDC-FM**  
 Purpose: **DYDC-FM Communication/Courier Services and IT Supplies and Equipment**

Total Budget : **90,500.00**  
 Funding : **STF**  
 PMP #: **105-1-606-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Voice Recorder	3	pc	4,500.00	13,500.00									3			
<b>Sub-Total</b>				<b>13,500.00</b>												
<b>IT Supplies and Equipment</b>																
Sony Electret Condenser Microphone for lapel mic	3	pcs	7,000.00	21,000.00									3			
Digital Voice Recorder	3	unit	5,000.00	15,000.00									3			
Headphone, Professional, Studio Grade,	2	unit	8,000.00	16,000.00									2			
DJ Controller	1	set	25,000.00	25,000.00									1			
<b>Sub-Total</b>				<b>77,000.00</b>												
<b>Grand Total</b>				<b>90,500.00</b>												

Prepared by: *Emmanuel*  
**EDDIE M. ISRAEL**  
 Submitted by: *[Signature]*  
**CHRISTINA A. GABRILLO**  
 Unit Head/Project Leader

Date: **02/28/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies