

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0212-253215

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-  
 USER/UNIT: **Faculty of Veterinary Medicine**

PPMP #: **PPMP-2025-012725-0913**

**Ext.77 VET  
 Mends: CVM**

Project Code: **Integrated  
 Veterinary  
 Outreach**

**CHARGED TO GF-MOOE**

Project, Programs and Activities(PPAs):  
 for Extension Project

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Supplies</b>															
	Portable digital weighing scale	3 pieces	1,200.00	Public Bidding						3						
	<b>Sub-Total</b>		<b>1,200.00</b>													
	<b>Medical &amp; Dental Supplies &amp; Equipment</b>															
	DHLPPi (Recombitek C6) Dog Vaccine	10 Vial	4,000.00	Public Bidding						10						
	Digital Thermometer	6 pieces	660.00	Public Bidding						6						
	gloves surgical, sterile, powder free 7.0	2 box of 50 pairs	1,800.00	Public Bidding						2						
	Zoletil 50	5 Vial	9,250.00	Public Bidding						5						
	<b>Sub-Total</b>		<b>15,710.00</b>													
	<b>Office Equipment</b>															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding						1						
	Ink, Epson 003,Genuine Black 65mL	12 btl	4,200.00	Public Bidding						12						
	<b>Sub-Total</b>		<b>18,200.00</b>													
	<b>Office Supplies</b>															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Specialty 200gsm, A4, white	10 pack	2,000.00	Public Bidding						10						
	Pen, Ball, blue	36 pieces	360.00	Public Bidding						36						
	<b>Sub-Total</b>		<b>2,360.00</b>													
<b>TOTAL BUDGET:</b>			<b>37,470.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOEL M. ISRAEL

Submitted by:

LOTIS M. BALALA  
Unit Head/Project Leader



Date: 02/12/2025

LUCIA M. FLORES