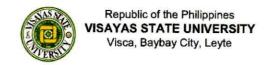
0 91
☑ Original PPMP
☐Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

**Faculty of Veterinary Medicine** 

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs): for Extension Project

PPMP-2025-PPMP #: 012725-0913

> Ext.77 VET Mends: CVM

Project Code: Integrated

Veterinary Outreach

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies			William Willia									***************************************			
	Portable digital weighing scale	3 pieces	1,200.00	Public Bidding						3						
	Sub-Total		1,200.00										-			
	Medical & Dental Supplies & Equipment															
	DHLPPi (Recombitek C6) Dog Vaccine	10 Vial	4,000.00	Public Bidding						- 10						
	Digital Thermometer	6 pieces	660.00	Public Bidding						6						
	gloves surgical, sterile, powder free 7.0	2 box of 50 pairs	1,800.00	Public Bidding						2						
	Zoletil 50	5 Vial	9,250.00	Public Bidding						5						
	Sub-Total		15,710.00													
	Office Equipment															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding						1						
	Ink, Epson 003,Genuine Black 65mL	12 btl	4,200.00	Public Bidding						12						
	Sub-Total		18,200.00						V							
	Office Supplies															

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Specialty 200gsm, A4, white	10 pack	2,000.00	Public Bidding						10						
	Pen, Ball, blue	36 pieces	360.00	Public Bidding						36						
	Sub-Total		2,360.00													
I	TOTAL BUDGET:	I	37,470.00						<u></u>	<u></u>						L

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Submitted by:

LOTIS M. BALALA

Unit Head/Project Leader

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pate: 02/12/2025