

VISAYAS STATE UNIVERSITY
Maintenance & Other Operating Expenses - NEP

Research Budgetary Requirement

Account Title	Account Code	Year												Sub Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
I. Travelling Expenses	5020101000							13,000.00			12,000.00			25,000.00
II. Training & Scholarship														
Training Expenses	5020201000											5,000.00	5,000.00	10,000.00
III. Supplies and Materials Expenses														
Office Supplies Expenses	5020301000			2,300.00	17,700.00									20,000.00
Food Supplies Expense	5020305000													
Fuel, Oil & Lubricants Expenses	5020309000					2,000.00								2,000.00
Agricultural & Marine Supplies Expenses	5020310000													
Semi-Expendable Expenses	5020321000													
Textbook & Instruction Mat. Expenses	5020311000													
Other Supplies and Materials Expenses	5020399000			5,000.00	20,000.00					5,000.00		2,000.00		32,000.00
IV. Repairs & Maintenance														
ICT Equipment	5021305003						5,000.00							5,000.00
Technical & Scientific Equipment	5021305014													
Other Machinery & Equipment	5021305099				5,000.00									5,000.00
Motor Vehicles	5021306001													
V. Labor & Wages														
Labor & Wages	5021601000	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	6,640.80	79,689.60
VI. Other Maintenance and Operating Exp.														
Rent/Lease Expenses	5029905000		1,000.00											1,000.00
Grand Total														100,79,689.00