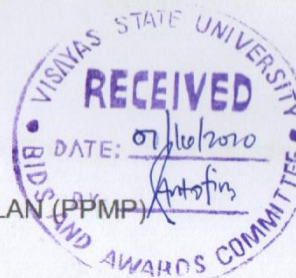




7-2-216-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Department of Development Communication**Project Code: **DDC-2021**Total Budget : **35,000.00**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
Ink cartridge Cannon Pixma 810 black	10	pc	800.00	8,000.00	2	2	2	2	2							
Alcohol, 70% solution, antiseptic disinfectant, 500 ml	15	btls	95.00	1,425.00	2	2	2	2	2	2	2	1				
Pen, Pentel Pilot Supermarker black, broad tip	5	pieces	31.00	155.00	1	1	1	1	1							
Pen, Pentel Pilot Supermarker black finetip	5	pieces	31.00	155.00							1	1	1	1	1	
Kyocera Taskalfa 2200 TK-4109 Toner	2	pcs	1,500.00	3,000.00	1						1					
Refill Ink Epson 664 Black	5	pcs	340.00	1,700.00	1			1		1	1			1		
Ink Cartridge Canon Pixma 811 Color	10	pcs	1,100.00	11,000.00	1	1	1	1	1	1	1	1	1	1		
Printer Ink HP LaserJet Pro M225dw 83A	2	pcs	4,295.00	8,590.00	1						1					
Folder, Pressboard long US green, double fold	22	pieces	30.00	660.00	2	2	2	2	2	2	2	2	2	2	2	
Folder, Ordinary White Long	50	piece	6.00	300.00	5	5	5	5	5	5	5	5	5	5		
Cartolina Linen white	1	pieces	15.00	15.00	1											
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by:

JESSE C. TULIN

Noted by:

CHRISTINA A. GABRILLO
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office
Date: **07/13/2020**

