

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169750

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

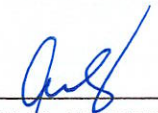
Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **EXT 80 COPE CHD**
 Purpose: **Extension Project**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **39-5-1193-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00		100										
Snacks PM	100	packs	80.00	8,000.00		100										
Sub-Total				16,000.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00		10										
Ink, EPSON 003,Genuine Magenta 65mL	10	btl	350.00	3,500.00		10										
Ink, EPSON 003,Genuine Yellow 65mL	10	btl	350.00	3,500.00		10										
Sub-Total				10,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00		15										
Paper, Bond, Long, S-24, 80 gsm	15	reams	328.00	4,920.00		15										
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00		15										
Ballpen 50 Pieces, Blue	3	box of 50's	500.00	1,500.00		3										
Sub-Total				14,550.00												
Trainings																
Training/Workshop	220	pieces	200.00	44,000.00		220										
Sub-Total				44,000.00												
Grand Total				85,050.00												

Prepared by: 
GUADA FE D. AMIHAN

Noted by: 
CIEDELLE HONEY LOU D. GAPASIN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *SC 1/15/2024*
Head, Budget Office *1704*

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies