



15-148-2022-11-0-2

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**  
 Project Code: **STF-22-DOPAC**  
 Purpose: **For laboratory CR**

Total Budget : **89,000.00**  
 Funding : **STF**

| General Description                           | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                               |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Hardware</b>                               |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Mirror, 1/8 , 120 cm dia. x 80cm. with J-clip | 4        | pcs  | 1,800.00  | 7,200.00         |                                                  |     | 4   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                              |          |      |           | <b>7,200.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                            |          |      |           | <b>7,200.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO  
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES  
 Head, Budget Office

Date: 01/13/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies