

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0519-272905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **VSU Laboratory High School**

PPMP #: **PPMP-2025-051925-1182**

EXT116:
Capacitating
Trainers on

CHARGED TO GF-MOOE

Project Code: **Persons Deprived**
of Liberty with
Basic Learning
and Living Skills

Project, Programs and Activities(PPAs):

Project: Capacitating Trainers on Persons Deprived of Liberty with Basic Learning and Living Skills

Activities: Trainings and Workshops in Bureau of Correction in Abuyog Provincial Jail

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding						1						
	Epson 003 Original Ink Bottle Set of 4 Colors Black, Cyan, Yellow, Magenta	3 set	4,200.00	Public Bidding						3						
	Sub-Total		18,200.00													
	Office Supplies															
	A4 Paper One bond paper	2 ream	3,000.00	Public Bidding						2						
	Contingency Fund (A)	1 lot	5,000.00	NP - Small Value Procurement						1						
	Plaque, Customized	1 pieces	1,500.00	Public Bidding						1						
	Ring Binder, plastic, 38mm , 1-1/2" black	5 pieces	275.00	Public Bidding						5						

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>		9,775.00													
TOTAL BUDGET:		27,975.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CHERRY GRACE D. SABOROSO

Submitted by:

MILDRED M. SIAREZ
Unit Head/Project Leader



Date: **05/19/2025**

204-25

AUDAM FLORES