



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0613-122869

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **GS-2023**

Purpose: **Training-Workshop Curriculum Review on all Graduate Programs**

Total Budget : **9,200.00**

Funding : **STF**

PPMP #: **83-1-299-2023-5-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for Guest Speaker	3	person	900.00	2,700.00						3						
Sub-Total				2,700.00												
Food & Food Ingredients																
Packed Meals (Dinner) Menu#1	9	packs	200.00	1,800.00						9						
Packed Meals for Breakfast (200.00)	9	packs	200.00	1,800.00						9						
Coffee, 3n1 sachets, approx. 36 sachets per pack	6	packs	300.00	1,800.00						6						
Sub-Total				5,400.00												
Office Supplies																
Vellum Board, Canary, A4, 220 GSM, 10 sheets per pack	18	pack of 10's	60.00	1,080.00						18						
Sub-Total				1,080.00												
Grand Total				9,180.00												

Prepared by: *Aniceta M. Lumacad*
ANICETA M. LUMACAD

Noted by: *Anabella B. Tulin*
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
Head, Budget Office

Date: **06/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies