



**DOST-PCAARRD**

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES  
RESEARCH AND DEVELOPMENT**



**OFFICE OF THE EXECUTIVE DIRECTOR**

April 23, 2024

**DR. PROSE IVY G. YEPES**

President

Visayas State University

Baybay City, Leyte

Attention: **Prof. Marlon M. Tambis**  
Project Leader

Dear **President Yepes**:

This is to inform you that we concur with the approved 2nd reprogrammed line-item-budget (LIB) of the project **“Enhancing the Sweetpotato Food Value Chain through Smart Technologies and Partnerships Towards Food Resiliency in the New Normal in Western Samar”** for Year 2 (March 1, 2023-May 31, 2024) under the leadership of Prof. Marlon M. Tambis.

It is understood that the abovementioned project's internal budget reprogramming does not entail additional funding from PCAARRD. Likewise, it shall be subject to the usual accounting and auditing rules and regulations.

Thank you.

Very truly yours,

**JUANITO T. BATALON, PhD**  
Deputy Executive Director for R&D

Enc: Signed Reprogrammed LIB

cc: VSU Accounting, Cash and COA Offices  
Prof. Marlon M. Tambis, Project Leader  
Dr. Dennis P. Peque, Consortium Director, VICARP

PCAARRD – TTPD  
PCAARRD – Accounting



Republic of the Philippines  
 Department of Science and Technology  
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development  
**LINE ITEM BUDGET**  
 Year 2 of 2 - CY 2023

**Program Title:** Good Agri-Aqua Livelihood Initiatives towards National Goals (GALING) - PCAARRD Kontra CoViD-19 Program  
**Project Title:** Enhancing the Sweetpotato Food Value Chain through Smart Technologies and Partnerships towards Food Resiliency in the New Normal in Western Samar  
**Total Duration:** Originally Approved: October 01, 2021 - September 30, 2023 (24 Month/s)  
 New Implementation Dates: March 01, 2022 - February 29, 2024 (24 Month/s)  
 1<sup>st</sup> Extension: March 01, 2024 - May 31, 2024  
**Current Duration:** March 01, 2023 - February 29, 2024 (Year 2 of 2)  
**Implementing Agency:** Visayas State University  
**Fund Source Agency:** Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

PARTICULARS	Y2 1 <sup>st</sup> REPROGRAMMING TOTAL	Y2 2 <sup>nd</sup> ADJUSTMENT	Y2 2 <sup>nd</sup> REPROGRAMMING
<b>I. Personal Services (PS)</b>			
Direct Cost			
Salaries			
1 Science Aide @ 18,703.00 x 15 months	280,545.00	-	280,545.00
1 Science Research Assistant @ 25,355.00 x 15 months	380,325.99	-	380,325.99
Honorarium			
1 Project Leader @ 8,800.00 x 12 months	105,600.00	-	105,600.00
1 Project Staff Level 2 @ 6,000.00 x 12 months	72,000.00	-	72,000.00
<b>Total Direct Cost PS</b>	<b>838,470.99</b>	-	<b>838,470.99</b>
Indirect Cost			
<b>Total Indirect Cost PS</b>	-	-	-
<b>TOTAL PS</b>	<b>838,470.99</b>	-	<b>838,470.99</b>
<b>II. Maintenance and other Operating Expenses (MOOE)</b>			
Direct Cost			
Travelling Expenses   Local	401,264.27	52,000.00	453,264.27
Communications Expenses   Mobile/Wireless	11,880.00	-	11,880.00
Communications Expenses   Data Communication Services	-	-	-
Supplies and Materials   Office Supplies	52,295.00	(12,000.00)	40,295.00
Supplies and Materials   Laboratory Supplies	91,008.45	(28,000.00)	63,008.45
Supplies and Materials   Agricultural Supplies	241,882.00	-	241,882.00
Printing and Binding Expenses	58,720.00	10,000.00	68,720.00
Representation Expenses	54,000.00	-	54,000.00
Professional Services   Other Professional Services	155,000.00	(22,000.00)	133,000.00
<b>Total Direct Cost MOOE</b>	<b>1,066,049.72</b>	-	<b>1,066,049.72</b>
Indirect Cost			
Utility Expenses   Other Utility Expenses	100,000.00	-	100,000.00
<b>Total Indirect Cost MOOE</b>	<b>100,000.00</b>	-	<b>100,000.00</b>
<b>TOTAL MOOE</b>	<b>1,166,049.72</b>	-	<b>1,166,049.72</b>
<b>III. Equipment Outlay (EO)</b>			
Direct Cost			
<b>Total Direct Cost EO</b>	-	-	-
Indirect Cost			
<b>Total Indirect Cost EO</b>	-	-	-
<b>TOTAL EO</b>	-	-	-
<b>GRAND TOTAL</b>	<b>2,004,520.71</b>	-	<b>2,004,520.71</b>

**1<sup>st</sup> Reprogramming**Y2 1<sup>st</sup> Reprogramming: 2,004,520.71

Y1 UB: 0.00

Y2 1<sup>st</sup> Reprogramming AF: 0.00Y2 1<sup>st</sup> Reprogramming Total: 2,004,520.71**2<sup>nd</sup> Reprogramming**Y2 2<sup>nd</sup> Reprogramming: 2,004,520.71

Y1 UB: 0.00

Y2 2<sup>nd</sup> Reprogramming AF: 0.00Y2 2<sup>nd</sup> Reprogramming Total: 2,004,520.71

Prepared By:

  
 Analiza C. Diaz

SRS

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**Project Line-Item Budget**  
**CY 2023**

Program Title : Enhancing the Agri-Aqua Food Value Chain through Smart Technologies and Partnerships towards Food Resiliency in the New Normal  
 Project Title : Enhancing the Sweet Potato Food Value Chain through Smart Technologies and Partnerships towards Food Resiliency in the New Normal in Western Samar  
 Implementing Agency : Visayas State University  
 Total Duration : 2 years and 3 months (27 months)  
 Current Duration : March 1, 2023 to May 31, 2024 (Year 2 of 2)  
 Cooperating Agency : Pinabacdao MLGU, Marabut MLGU, Basey MLGU, Sta Rita MLGU  
 Program Leader :  
 Project Leader : Marlon M. Tambis  
 Monitoring Agency : DOST-PCAARRD

	Y2 1st Reprogrammed Budget	Adjustment	Y2 Realignment
<b>I. Personal Services</b> P		P	
<u>Direct Cost</u>			
<u>Salaries</u>			
One (1) Science Research Aide	280,545.00	0.00	280,545.00
One (1) Science Research Assistant	380,325.99	0.00	380,325.99
<u>Honoraria</u>			
One (1) Project Leader @ 8,000/mo	105,600.00	0.00	105,600.00
One (1) Project Staff Level II @ 6,000.00/mo	72,000.00	0.00	72,000.00
<b>TOTAL PS</b>	<b>838,470.99</b>	<b>0.00</b>	<b>838,470.99</b>
<b>II. Maintenance and Other Operating Expenses</b>			
<u>Direct Cost</u>			
Travelling Expenses   Local	401,264.27	52,000.00	453,264.27
Communications Expenses   Mobile/Wireless	11,880.00	0.00	11,880.00
Communications Expenses   Data Communication Service	0.00	0.00	0.00
Supplies and Materials   Office Supplies	52,295.00	(12,000.00)	40,295.00
Supplies and Materials   Laboratory Supplies	91,008.45	(28,000.00)	63,008.45
Supplies and Materials   Agricultural Supplies	241,882.00	0.00	241,882.00
Printing and Binding Expenses	58,720.00	10,000.00	68,720.00
Representation Expenses	54,000.00	0.00	54,000.00
Professional Services   Other Professional Services	155,000.00	(22,000.00)	133,000.00
<b>Total Direct Cost MOOE</b>	<b>1,066,049.72</b>	<b>0.00</b>	<b>1,066,049.72</b>
<u>Indirect Cost</u>			
Utilities	100,000.00	0.00	100,000.00
<b>Total Indirect Cost MOOE</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>TOTAL MOOE</b>	<b>1,166,049.72</b>		<b>1,166,049.72</b>
<b>III. Equipment Outlay</b>			
<u>Direct Cost</u>			
1 EO Direct Cost   1-unit 20-footer cold storage	0.00	0.00	0.00
1 EO Direct Cost   1-unit mechanical stripper and chipper	0.00	0.00	0.00
1 EO Direct Cost   1-unit laptop computer	0.00	0.00	0.00
<b>Total Direct Cost EO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<u>Indirect Cost</u>			
<b>Total Indirect Cost EO</b>			
<b>TOTAL EO</b> P	<b>0.00</b>	<b>P</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>2,004,520.71</b>	<b>P</b>	<b>2,004,520.71</b>

Prepared by:

MARLON M. TAMBIS

Project Leader

Approved by:

Noted by:

PROSE IVY G. YEPES  
 President

NOEL A. CATIBOG  
 Director, TTPD