

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



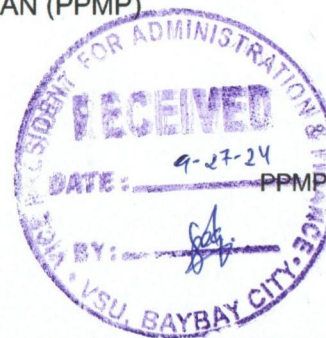
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0918-223566

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025



END-USER/UNIT: **Cash Office**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For Office Use

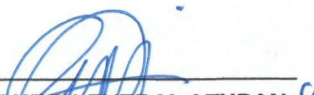
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding		1										
	Multimedia Speakers 2.0, 6W, USB powered	11 pairs	6,600.00	Public Bidding			11									
	Ink, Epson 003,Genuine Black 65mL	150 btl	52,500.00	Public Bidding	25			75				25		25		
	Ink, EPSON 003,Genuine Magenta 65mL	50 btl	17,500.00	Public Bidding	15			15					10		10	
	Ink, EPSON 003,Genuine Yellow 65mL	50 btl	17,500.00	Public Bidding				25						25		
	Ink, EPSON 003,Genuine Cyan 65mL	50 btl	17,500.00	Public Bidding					25		25					
	Computer Motherboard - H310M H 2.0	1 pc	4,000.00	Public Bidding	1											
	Ribbon Cartridge EPSON S015639	50 pieces	8,250.00	Public Bidding				25						25		
	Ribbon Cartridge EPSON LX-310	50 pcs	8,250.00	Public Bidding				25						25		
	Toner, KyoceraTASKalfa 1800	4 piece	30,000.00	Public Bidding	2						2					
	Flash Drive, at least 32GB USB 3.0	10 piece	8,000.00	Public Bidding		10										
	Webcam, QHD 2k (2560 x 1440)	10 pc	30,000.00	Public Bidding			10									
	3-in-1 Printer	2 pc	19,000.00	Public Bidding			2									
	Sub-Total		268,600.00													
	Office Supplies															
	Data Filer, Big size, Legal	10 pieces	5,000.00	NP - Agency to Agency	10											
	Ready made curtain (mint green)	45 pcs	20,250.00	NP - Agency to Agency	35			10								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Alcohol, Ethyl, 70% solution, 500mL	104 btls	13,000.00	NP - Agency to Agency	26			27			25			26		
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	70 box of 50's	2,100.00	NP - Agency to Agency	15			15			25			15		
	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	48 boxes	960.00	NP - Agency to Agency		12			12			12			12	
	Dishwashing Liquid Soap, Refill 350ml	5 pack	750.00	NP - Agency to Agency	1			1		1		1			1	
	Paper, Bond, A4, S-24, 80 gsm	250 reams	72,250.00	NP - Agency to Agency	50	25		50		25		25		50	25	
	Paper, Bond, Long, S-24, 80 gsm	150 reams	49,200.00	NP - Agency to Agency		25				25			25	50	25	
	Paper, Bond, Short, S-24, 80 gsm	40 reams	11,080.00	NP - Agency to Agency	10			10				10		10		
	Pen, Sign, .5mm, Gel-type, Black	42 piece	1,470.00	NP - Agency to Agency	10			10				10			12	
	Pen, Sign, .5mm, Gel-type, Blue	128 piece	4,480.00	NP - Agency to Agency	32			32				32			32	
	Pen, Sign, .5mm, Gel-type, Red	42 piece	1,470.00	NP - Agency to Agency	15			15				6			6	
	Plastic Twine, 1kl/roll	6 rolls	660.00	NP - Agency to Agency	2			2				2				
	Glue, Multi-Purpose, White, at least 130g (118mL)	40 btls	3,600.00	NP - Agency to Agency	10				10		10				10	
	Tape, Transparent, 24mm x 50m	80 rolls	9,600.00	NP - Agency to Agency	25				15			25			15	
	Calculator, heavy duty, 12 digit display solar and battery	9 pc	4,770.00	NP - Agency to Agency	3			3				3				
	Hand Towel, cloth, cotton, 12 pcs/pack	1 pack	300.00	NP - Agency to Agency	1											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	4 pcs	1,000.00	NP - Agency to Agency	4											
	Correction Tape, 10 meters	70 pcs	2,240.00	NP - Agency to Agency	20			20				20		10		
	Rubberband, #18, 350 gms/box	13 boxes	3,510.00	NP - Agency to Agency	3			4				4			2	
	Sub-Total		207,690.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			476,290.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
VALERIE C. VALENZONA

Submitted by: 
QUEEN-EVER Y. ATUPAN ✓
Unit Head/Project Leader

Date: **09/27/2024**