

PROJECT LINE-ITEM BUDGET

(First Realignment)

Project Title: **"Exploratory Market Studies of Fermented Rice Bran-Incorporated Food Products"**

Study Leader: Angelita L. Paradero

Source of Fund: Philippine Rice Research Institute

Project Duration: January 1, 2021 - June 30, 2022

First Extension: July 1 - August 31, 2022

Proposed Extension: September 1 - December 31, 2022

PARTICULARS	Total Approved Budget	Realignment	Realigned Budget
1st Release (80%)			
I. Travel Expense			
Local	47,000.00	(47,000)	-
II. Communication Expenses		-	-
Postage and deliveries	4,500.00	(4,500)	-
III. Supplies and Materials		-	-
Office/IT Supplies	30,000.00	(2,377)	27,623.00
IV. Other MOOE		-	-
Professional Fees	137,800.00	1,817	139,617.00
Printing/Publication Expense	5,940.00	2,060	8,000.00
Representation Expense	15,000.00	(15,000)	-
V. Equipment		-	-
Laptop		65,000	65,000.00
<i>Sub-Total</i>	240,240.00	-	240,240.00
2nd Release (20%)			
I. Travel Expense			
Local	5,000.00	(5,000)	-
II. Communication Expenses			-
Internet Expense	4,000.00	(4,000)	-
Telephone Expense	3,000.00	(3,000)	-
Postage & Deliveries	2,000.00	(2,000)	-
III. Supplies and Materials			-
Office/IT Supplies (Printer)	5,000.00	55,060	60,060.00
IV. Other MOOE			-
Professional Fees	15,000.00	(15,000)	-
Representation Expense	26,060.00	(26,060)	-

	<i>Sub-Total</i>	60,060.00	-	60,060.00
GRAND TOTAL		300,300.00	-	300,300.00

Prepared by:


ANGELITA L. PARADERO
 Study leader

Approved by:


RIZA G. ABILGOS-RAMOS
 Supervising Science Research Specialist/Project Leader