

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0923-65598

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **101T-202201050-1.111**

Purpose: **Project office equipment**

Total Budget : **60,000.00**

Funding : **TF**

PPMP #: **21-4-2636-2022-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Laptop, 14" (i7) Branded Processor: Intel Core i7 10th generation or higher Graphics: NVIDIA GeForce MX250 at least 2GB GDDR5 Memory: at least 8GB DDR4-2666 Storage: at least 256GB SSD M.2 + 1TB HDD Display: 14" FHD (1920x1080) IPS 250nits Anti-glare Touchscreen: None Optical: None Media Reader: 4-in-1 Card Reader Ethernet: None WLAN + Bluetooth Camera: at least 720p Microphone: at least 2x, Array Operating System: licensed Windows 11 Bundled Software: Microsoft Office Perpetual License Repair and replacement should be at most 3 month from returning the unit, at least 3 years Warranty with FREE: Backpack	1	sets	60,000.00	60,000.00										1		
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by: ANNA MOR M. AJOC

Noted by: LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **09/23/2022**

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PPMP-2022-0923-65614

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **101T-20205010-1.111**

Purpose: **Gender Responsive KTP Project - Office Supplies**

Total Budget : **6,000.00**

Funding : **TF**

PPMP #: **21-4-2636-2022-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00										10		
Pen, Whiteboard Marker, black	20	pieces	50.00	1,000.00										20		
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00										2		
Pen, Ball, black	20	pieces	10.00	200.00										20		
Pen, Ball, blue	20	pieces	10.00	200.00										20		
Sub-Total				5,130.00												
Grand Total				5,130.00												

Prepared by:

ANNA MOR M. AJOC

Noted by:

LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **09/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies