

BUDGET OFFICE

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189, Local 1009 Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output : ADVANCED EDUCATION

Dept./Office/Center: GENDER RESOURCE CENTER

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	53,648,07
Travel	21,459.23
Fuel	7,510.73
Semi Expendable	17,381.97

TOTAL 100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charge to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

ALICIA M. FLORES

2/6/24

Noted By:

LOUELLA C. AMPAC

Finance Management Director



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ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: GENDER RESOURCE CENTER

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	184,589.80
Travel	34,922.39
Fuel	14,966.74
Semi Expendable	32,261.64
Repair and Maintenance	33,259.42

TOTAL

300,000.00

Note:

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Prepared By:

Noted By:

ALICIA M FLORES

Head, Budget Office

LOUELLA C. AMPAC

Finance Management Directo

Likan-ayer



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ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output : GASS

Dept./Office/Center: GENDER RESOURCE CENTER

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL	170 000 00
Semi-Expendable Supplies	15,017.67
Fuel	24,328.62
Travel	12,014.13
	118,639.58
Supplies	

Note:

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Prepared By:

ALICIA M. FLORES 2/5/24

Noted By:

LOUELLA C. AMPAC

Finance Management Director