

Original PPMF
Revised (Changed Items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Materials for Olleras Cottage**
Purpose: **For use in the Repair of Olleras Cottage**

Total Budget : **961,500.00**
Funding : **STF**
PPMP #: **176-1-89-2023-2-0-19**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Metal Furring, 2" x 3" x 6m	150	length	700.00	105,000.00				150								
Metal Furring, 1" x 2" x 6m	80	length	400.00	32,000.00				80								
Sand, Washed	70	cu.m.	1,500.00	105,000.00				70								
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	200	sheets	900.00	180,000.00				200								
C-Purins, (2.0 mm thickness) x 2" x 4" x 20'	100	length	980.00	98,000.00				100								
Skim Coat, 20kg/bag	30	bag	550.00	16,500.00				30								
Lacquer Thinner	5	gallons	1,000.00	5,000.00				5								
Oil Wood Stain Brown Mahogany	10	gallon	1,200.00	12,000.00				10								
Sub-Total				553,500.00												
Hardware																
Cement, Portland	700	bag	330.00	231,000.00				700								
Paint, Latex Flat, White	30	gallon	800.00	24,000.00				30								
Paint, Latex, Semi Gloss, White	60	gallon	950.00	57,000.00				60								
Paint, Roof, Baguio Green	40	gallon	800.00	32,000.00				40								
Steel Bar, Deformed(Corrugated), 10mm x 6m	200	length	250.00	50,000.00				200								
Varnish, Clear Gloss	10	gallon	1,400.00	14,000.00				10								
Sub-Total				408,000.00												
Grand Total				961,500.00												

prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARIO JULIO P. VALENZONA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

STF-P4
0116 vms

Date: **03/10/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMF for each funding source.
categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies