

☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**



Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**  
 Project Code: **DLABS Laboratory Fees 2022**  
 Purpose: **for office equipment**

Total Budget : **6,600.00**  
 Funding : **STF**  
 PPMIP #: **11-1-354-2022-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Fluorescent Tube, T5 28Watts	25	tube	75.00	1,875.00							25					
<b>Sub-Total</b>				<b>1,875.00</b>												
<b>Office Equipment</b>																
Wall fan	1	pc	2,500.00	2,500.00							1					
TV Wall Bracket	1	unit	2,000.00	2,000.00							1					
<b>Sub-Total</b>				<b>4,500.00</b>												
<b>Grand Total</b>				<b>6,375.00</b>												

Prepared by:   
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Noted by:   
**JETT C. QUEBEC**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/18/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMIP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies