

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0505-270132

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END- **Barangay Integrated Development Approach for Nutrition**  
 USER/UNIT: **Improvement**  
 CHARGED TO **GF-MOOE**

PPMP #: **PPMP-2025-050525-1148**  
 Project Code: **EXT01-BIDANI**

Project, Programs and Activities(PPAs):

1. Purchase of office supplies and equipment
2. PNEA and BNAP Reinforcement Training for Brgy. Nutrition Scholars.
3. PNEA Training of Trainers for Satellite Campuses.
4. BIDANI Orientation for Leyte Municipal Nutrition Officers.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	NUTRIPAK	500 pack	7,500.00	NP - Small Value Procurement					500							
	Packed Meals (for Lunch or Dinner)	200 sets	40,000.00	NP - Small Value Procurement						170			30			
	Snacks training	140 lot	11,200.00	NP - Small Value Procurement						80			60			
	<b>Sub-Total</b>		<b>58,700.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Fuel, Gasoline	135 L	9,990.00	NP - Small Value Procurement					135							
	<b>Sub-Total</b>		<b>9,990.00</b>													
	<b>Office Equipment</b>															
	desktop cpu core i5 13th gen. with accessories	1 unit	35,000.00	Public Bidding							1					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Epson 003,Genuine Black 65mL	2 btl	700.00	Public Bidding							2					
	Ink, EPSON 003,Genuine Cyan 65mL	1 btl	350.00	Public Bidding							1					
	Ink, EPSON 003,Genuine Magenta 65mL	1 btl	350.00	Public Bidding							1					
	Ink, EPSON 003,Genuine Yellow 65mL	1 btl	350.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>36,750.00</b>													
	<b>Office Supplies</b>															
	Paper, Bond, A4, S-20, 70 gsm	10 reams	2,530.00	Public Bidding							10					
	Paper, Bond, Long, S-20, 70 gsm	10 reams	2,860.00	Public Bidding							10					
	Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10 packs	450.00	Public Bidding							10					
	Sticker Paper, high gloss A4 size, 50 sheets/pack	2 pack	800.00	Public Bidding							2					
	<b>Sub-Total</b>		<b>6,640.00</b>													
	<b>Printing Services</b>															
	Tarpaulin printing (3ft. x 4ft.)	3 piece	1,080.00	NP - Small Value Procurement							3					
	<b>Sub-Total</b>		<b>1,080.00</b>													
	<b>TOTAL BUDGET:</b>		<b>113,160.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MELODINA P. EDULLANTES

Submitted by:

LILIAN B. NUÑEZ  
Unit Head/Project Leader



Date: 05/07/2025

Alicia M. Flores